

**2017 – 2018 Proposed Budget For
School Land Trusts
March 13, 2017**

	<u>Salary</u>	<u>Benefits</u>
Kindergarten aides	\$25,500	\$6,375
Kindergarten extension	\$2,200	\$550
Tracker grades 4 – 6 DIBELS grades 1-3	\$14,310	\$3,578
Double Dose	\$5,250	\$1,313
Stipends		
• Summer Grant	\$7,200	-----
• Double Dose Coordinators	\$1,200	-----
	\$55,600	\$11,816
Total		\$67,476

Technology		
• iPad		
○ 4 – 10 pack at \$3,740 each		\$14,960
○ iPad charging cart		\$1,725
○ 40 Management Licenses at \$30 each		\$1,200
Total		\$17,885

Or

• iPad mini 2		
○ 4 – 10 pack at \$2,540 each		\$10,160
○ iPad charging cart		\$1,725
○ 40 Management Licenses at \$30 each		\$1,200
Total		\$13,085

Or

• HP Chrome Books		
○ 40 at \$230 each 14" screen		\$9,200

- 40 Management Licenses at \$24.50 each \$980
- Chrome Book Cart \$1,450

Total **\$11,630**

Or

- Dell Touch Screen Chrome Book
 - 40 – 11” Dell Touch Screen at \$247 each \$9,880
 - 40 Management Licenses at \$24.50 each \$980
 - Chrome Book Cart \$1,450

Total **\$12,310**

Summary:

Salary and Benefits	\$67,476
iPads/Chrome Books	\$17,885
Sound systems (Light Speed Access 955, \$894 each; Epson Power Lite 98 LCD Projectors \$547 each)	\$848
Professional Conferences	\$1,700
Substitutes	\$300

Grand Total **\$88,209**