

Current School Plan 2022-2023 - Lehi School

School Plan Approved

School Plan Approval Details

Submitted By:

Jeremy Brunner

Submit Date:

2022-04-15

Admin Reviewer:

Karen Rupp

Admin Review Date:

2022-05-16

LEA Reviewer:

David Stephenson

LEA Approval Date:

2022-05-16

Board Approval Date:

Goal #1

close

State Goal

close

The students at Lehi Elementary School will demonstrate 47% proficiency in English Language Arts. This will be a 3 point increase from the Spring 2021 state-wide assessments.

Academic Area

[close](#)

-
- English/Language Arts
-

Measurements

[close](#)

We will measure our progress toward this goal through the Acadience assessments in Grades K-6. Upper-grade student progress will be measured through benchmark module common assessments and school-wide Acadience Progress monitoring.

Action Plan Steps and Expenditures

[close](#)

Trustland funds will be allocated to pay for paraeducators to work in direct instruction with students under direction of their classroom teachers. These paraeducators will provide additional instruction to students based on needs. The paraeducators will assist in whole class instruction as well as running intervention groups to improve students' reading fluency and accuracy. Teachers will use projectors and students will have access to the laptops to get regular feedback about their ability to write argumentative and persuasive essays. We will set aside funds for teachers to attend conferences to improve their instructional effectiveness in English Language Arts.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Trustland funds will be allocated to pay for paraeducators to work in direct instruction with students under direction of their classroom teachers. These paraeducators will provide additional instruction to students based on needs.	\$31,194.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	We will pay for substitute teachers while teachers are attending conferences.	\$1,000.00
Repairs and Maintenance	We will replace and/or repair projectors and student laptops.	\$2,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	We will pay for teachers to attend conferences to improve their instructional effectiveness.	\$1,000.00
	Total:	\$35,194.00

Digital Citizenship/Safety Principles Component

No

Goal #2

[close](#)

State Goal

[close](#)

The students at Lehi Elementary School will demonstrate 49% proficiency in Math. This will be a 3 point increase from the Spring 2021 state-wide assessments.

Academic Area

[close](#)

- Mathematics

Measurements

[close](#)

Teachers will use iReady diagnostic assessments to measure progress toward goal and to identify students who need remediation.

Action Plan Steps and Expenditures

[close](#)

Trustland funds will be allocated to pay for paraeducators to work in direct instruction with students under direction of their classroom teachers. These paraeducators will provide additional instruction to students based on needs. We will set aside funds for teachers to attend conferences to improve their instructional effectiveness in Math.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Paraducators will work with each grade level each day.	\$31,194.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	We will pay for teachers to attend conferences to improve their instructional effectiveness.	\$1,000.00
	Total:	\$32,194.00

Digital Citizenship/Safety Principles Component

Yes

Category	Description
Behavioral	Goal: A school counselor hired through ASD TSSA funding will work with students and teachers to promote students' sense of safety and connectedness. Measurements: We will have students in Grades 3-6 complete a wellness survey at the beginning and the end of the year. Steps: We will assess students on their well being at the beginning of the year to identify areas to focus on. The school counselor and teachers will teach direct lessons to all students in the school. Emotional support for individuals who need extra support will be provided by the counselor.

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Repairs and Maintenance	\$2,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$3,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$62,388.00
Total:	\$67,388.00

Funding Estimates

Estimates	Totals
Carry-over from 2021-2022	\$0.00
Distribution for 2022-2023	\$67,872.04
Total Available Funds for 2022-2023	\$67,872.04
Funds to be Spent Estimated in the Goals for 2022-2023	\$67,388.00
Estimated Carry-over from 2022-2023	\$484.04

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

We will purchase a site license to have mindfulness and/or add additional well-being materials to be used with students.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	1	1	2022-03-07

BACK