

Fox Hollow Elementary School

Trustlands Budget

2022-2023

	Budget	Expenditures		Percent Spent	Balance
Salaries and Benefits					
Certified Salary	\$5,000.00	\$0.00	**	0.0%	\$5,000.00
Teacher Aides	\$68,043.00	\$0.00	**	0.0%	\$68,043.00
Benefits	\$9,547.00	\$0.00	**	0.0%	\$9,547.00
Professional Development					
Literacy Promise PD - 5 tchrs/\$300 each	\$1,500.00	\$0.00	*	0.0%	\$1,500.00
Substitutes - Literacy Promise - 2 days x 5 tchrs	\$1,400.00	\$0.00		0.0%	\$1,400.00
Materials and Supplies					
Decodeable Readers	\$3,400.00	\$0.00		0.0%	\$3,400.00
95% Student Materials	\$4,980.00				
Technology/Equipment					
Headphones for Chromebooks	\$1,403.00	\$0.00	*	0.0%	\$1,403.00
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2021-2022 Total Budget	\$95,273.00				
Total Spent	\$0.00				
Balance	\$95,273.00				

**Expenditures are estimated and will adjust depending on actual hours worked.

* Funds not used in salaries or benefits will be used to purchase additional technology or neede literacy supplies for classrooms.