

School LAND Trust Program 2011 - 2012 Fox Hollow Elementary Final

Report

1. ACADEMIC AREAS

ACADEMIC AREAS AS IDENTIFIED IN THE PLAN

Mathematics
Reading

ACADEMIC AREAS AS IMPLEMENTED IN THE PLAN

Mathematics
Reading

2. FINANCIAL PROPOSAL AND REPORT

AVAILABLE FUNDS	PLANNED	ACTUAL
Carry-over from 2010 - 2011	\$0	\$719
Distribution for 2011 - 2012	\$34,745	\$41,739
Total Available for expenditure in 2011 - 2012	\$34,745	\$42,458
Salaries and Employee Benefits (100 and 200)	\$21,153	\$24,288
Professional Development and Technical Services (300)	\$1,500	\$2,480
Repairs and Maintenance (400)	\$0	\$0
Other Purchased Services (Admission / Printing) (500)	\$0	\$0
Travel (580)	\$0	\$0
General Supplies (610)	\$7,592	\$10,072
Textbooks (641)	\$0	\$0
Library Books / Periodicals / Audiovisual (644, 650, 660)	\$0	\$0
Software / Technology related Hardware / Other Equipment (670, 730)	\$4,500	\$3,297
Total Expenditures	\$34,745	\$40,137
Remaining Funds (Carry-over to 2012 - 2013)	\$0	\$2,321

2. a EXPENDITURES IN OTHER PURCHASED SERVICES AND TRAVEL

2. b EXPENDITURES IN GENERAL SUPPLIES